



# STATE ANNUAL ACTION PLAN (SAAP) UTTAR PRADESH

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LUCKNOW



Submitted by,  
DEPARTMENT OF URBAN DEVELOPMENT, GOVERNMENT OF UTTAR PRADESH  
DIRECTORATE OF URBAN LOCAL BODIES, GOVERNMENT OF UTTAR PRADESH  
REGIONAL CENTRE FOR URBAN & ENVIRONMENTAL STUDIES, LUCKNOW

## STATE ANNUAL ACTION PLAN (SAAP) UTTAR PRADESH

Name of the City	Household level Coverage of Water Supply Connection in %	Per Capita Quantum of Water Supplied in LPCD	Project Cost Demanded by the Cities under AMRUT for Project Period	Project Cost Demanded by the Cities under AMRUT FY 2015-16	Priority No of the Projects
Ballia	56	138	6.475	4.52	WS 1
Banda	53	199	20.92	16.92	WS 1
Baraut	64	190	16.634	1.52	WS 1
Basti	70	191	16.43	8.43	WS 1
Bulandshahar	33	162	8.40	5.56	WS 1
Chandausi	40	100	14.60	4.50	WS 1
Deoria	33	62	11.875	4.72	WS 1
Etah	34	203	11.855	2.78	WS 1
Etawah	60	140	12.50	0.00	WS 1
faizabad	70	145	26.22	4.68	WS 1
Farrukhabad-cum-Fatehgarh	47	120	14.97	1.80	WS 1
Fatehpur	43	143	5.00	1.00	WS 1
Ghazipur	55	300	12.85	4.97	WS 1
Gonda	37	281	10.42	3.62	WS 1
Hapur	34	91	33.25	20.50	WS 1
Hardoi	36	90	20.76	7.56	WS 1
Hathras	35	100	42.00	16.01	WS 1
Jaunpur	60	112	21.00	12.00	WS 1
Kasganj	45	96	15.24	9.06	WS 1
Khurja	40	158	10.99	4.39	WS 1
Lakhimpur	49	140	51.13	27.60	WS 1

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Sl. No.	Name of the City	Per Capita Quantum of Water Supplied	Coverage of Latrines	Coverage of Sewer Network (%age)	Total Project Cost Demanded For Sewerage System Under AMRUT for Project Period	Total Project Cost Demanded For only Septage Management Under AMRUT for Project Period	Project Cost Demanded by the Cities under AMRUT FY 2015-16	Priority of the Project	Remarks
24	Bulandshahar	162	99.69	11.57	423.58	29.65	101.08	1	Project in Phasing & DPR & Land is available
25	chandausi	100	87.77	0.00	0	7	0.00	1	Land & DPR not available
26	Deoria	62	98.98	0.00	100.92	14.2	0.00	1	Land & DPR not available
27	Etah	203	92.90	0.00	260.93	0	0.00	1	Land & DPR not available
28	Etawah	140	95.12	0.05	62.72	17.56	0.00	1	Land & DPR not available
29	Faizabad	145	75.21	0.00	240	0	0.00	1	Land & DPR not available
30	Farrukhabad-cum-Fatehgarh	120	89.14	4.21	168.3	31.41	0.00	1	Land not available
31	Fatehpur	143	70.00	0.00	186.26	15.69	0.00	1	Land & DPR not available
32	Ghazipur	300	76.40	0.00	154.76	12.98	70.00	1	Phasing & Convergence with Namami Gange, DPR is also available

## STATE ANNUAL ACTION PLAN (SAAP) UTTAR PRADESH

Prioritization of Parks in Nagar Palika Parishads (FY 2015-16)					
ULB NAME	NAME OF THE PARK	COST	ULB NAME	NAME OF THE PARK	COST
Akberpur	SHIV BABA PARK	0.4067	Kasganj	SECTOR 2 AWAS VIAKS	0.3194
Amroha	AWAS VIKAS KHALSA	0.3844	Khurja	TILAK PARK JEWAR STAND	0.1975
Azamgarh	OLD JAIL ROAD PARK	3.578	Lakhimpur	AWAS VIKAS 1	0.64
Badaun	GANDI NAGAR	0.448	Lalitpur	KASHI RAM AWAS WARD 10	0.23965
Bahraich	GHANTA GHAR PARK	0.4594	Loni	B BLOCK LAL BAGH	0.2729
Ballia	AWAS VIKAS 1	0.3865	Mainpuri	NAGLA PAJAWA	0.4394
Banda	AWASTHI PARK	0.5568	Mathura	BHAGAT SINGH PARK	0.518
Baraut	SHIV PARK	0.3194	Maunath	RASHTRIYA ALANKRIT UDYAN	1.6325
Basti	TV TOWER PARK	0.4186	Mirzapur-cum-vindhyachal	RAJKIYA GANDHI UDYAN	0.3861
Bulandshahar	MAHATMA GANDI PARK	0.4512	Modinagar	SHAHEED JAI PRAKASH	0.3687
chandausi	PUNJABI COLONY	0.3099	Mughalsarai		0
Deoria	CHOTTA PARK	1.342	Muzaffarnagar	KAMLA NEHRU VATIKA	1.12
Etah	AWASVIKAS SUNHERI NAGAR	1.2445	Orai	UDISHA PARK	0.268
Etawah	KANSHI RAM COLONY	0.17	Pilibhit	NEHRU UDYAN ZONE 3	0.16
faizabad	ANGORI BAGH	0.3228	Raibareilly	MALIK MOHD JAISIY PARK	0.2978
Farrukhabad-cum-Fatehgarh	AWAS VIKAS LOHIYA NAGAR	0.3844	Rampur	MUMTAZ PARK	0.219
Fatehpur	HIKMATUULAH PARK	0.4744	Shahjahanpur	SHAHEED RAMESH PARK	0.4062
Ghazipur	RAJENDRA NAGAR	0.275	Sambhal	KHEL KA MAIDAN PARK	0.527
Gonda	AWAS VIKAS BHARAT PURI	0.5046	Shamli	COMMUNITY PARK SP OFFICE	0.059
Hapur	SANJAY VIHAR	0.702	Shikohabad	AWAS VIKAS COLONY	0.2082
Hardoi		0	Sitapur	SAROJINI PARK	2.0266
Hathras	WATER WORKS	0.6945	Sultanpur	PARYAVARAN PARK WARD 21	1.27
Jaunpur	BHAGAT SINGH PARK	0.2813	Unnao	PANNA LAL PARK	0.32
Sub Total		14.11	Sub Total		11.89
<b>Total Fund Requirement for Parks in NNs &amp; NPPs for FY 2015-16</b>					<b>70.45</b>

**Table 3.1: SAAP –Master Plan of all projects to achieve universal coverage during the current Mission period based on Table 2.1 (FYs 2015-16 to 2019-20)**

Name of State – Uttar Pradesh

(Amount in Crores)

Sl.No.	Name of ULB	Total number of projects to achieve universal coverage WATER SUPPLY	Estimated Cost UNIVERSAL COVERAGE WATER	Total number of projects to achieve universal coverage SEWER	Estimated Cost UNIVERSAL SEWERAGE	Estimated Cost UNIVERSAL SEPTAGE MANAGEMENT	Number of years to achieve universal coverage
						(₹ in Crores)	
30	Farrukhabad-cum-Fatehgarh	1	1.8	3	168.3	31.41	5
31	Fatehpur	2	1	3	186.26	15.69	5
32	Ghazipur	1	4.97	3	154.76	12.98	5
33	Gonda	3	3.62	3	170.64	11.81	5
34	Hapur	1	20.5	3	453.76	0	5
35	Hardoi	4	7.56	3	123.35	15.01	5
36	Hathras	2	16.01	3	94.4	14.17	5
37	Jaunpur	1	12	3	395	22.01	5
38	Kasganj	2	9.06	3	91.24	11.91	5
39	Khurja	2	4.39	3	136.55	9.6	5
40	Lakhimpur	1	27.60	0	525	0	5
41	Lalitpur	1	15.99	3	101.28	18.66	5
42	Loni	1	14.2	3	154.75	51.2	5
43	Mainpuri	3	18.98	2	32.34	0	5
44	Mathura	3	94.67	3	843.74	0	5
45	Maunath	3	6.115	3	96.95	27.03	5
46	Mirzapur-cum-vindhyachal	3	90.89	3	214.76	0	5

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Sr.No	Name of City	Water Supply	Sewerage & Septage Management	Drainage	Urban Transport	Green Spaces and Parks	TOTAL	Reforms and Incentives	Total Amount
32	Fatehpur	5.00	201.95	0	0	1.73	208.68	20.87	229.55
33	Ghazipur	12.85	167.74	0	0	1.15	181.74	18.17	199.92
34	Gonda	10.42	182.45	0	0	0.88	193.75	19.37	213.12
35	Hapur	33.25	453.76	0	0	2.18	489.19	48.92	538.11
36	Hardoi	20.76	138.36	0	0	0.00	159.12	15.91	175.03
37	Hathras	42.00	108.57	0	0	3.02	153.59	15.36	168.94
38	Jaunpur	21.00	417.01	0	0	0.56	438.57	43.86	482.42
39	Kasganj	15.24	103.15	0	0	1.25	119.64	11.96	131.60
40	Khurja	10.99	146.15	0	0	0.20	157.34	15.73	173.07
41	Lakhimpur	51.13	525.00	0	0	1.68	577.81	57.78	635.59
42	Lalitpur	26.189	119.94	0	0	2.72	148.85	14.89	163.74
43	Loni	26.8	205.95	0	0	1.46	234.21	23.42	257.63

**Table 3.6: SAAP- State Level Plan of Action for Physical and Financial Progress**

Name of State – UTTAR PRADESH

FY- 2015-16

Name of the City	Performance Indicator	Baseline (%age) (as of date)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized
							(Rs in Crores)
Bahraich	HH COVERAGE	52	100%			60	20.00
Ballia	HH COVERAGE	25	100%			40	4.52
Banda	HH COVERAGE	53	100%			60	5.00
Baraut	HH COVERAGE	64	100%			64	1.52
Basti	HH COVERAGE	70	100%			75	5.00
Bulandshahar	HH COVERAGE	33	100%			35	5.56
Chandausi	HH COVERAGE	40	100%			45	4.50
Deoria	HH COVERAGE	33	100%			33	0.00
Etah	HH COVERAGE	34	100%			34	0.00
Etawah	HH COVERAGE	60	100%			60	0.00
faizabad	HH COVERAGE	70	100%			80	4.68
Farrukhabad-cum-Fatehgarh	HH COVERAGE	47	100%			50	0.50
Fatehpur	HH COVERAGE	43	100%			43	0.00
Ghazipur	HH COVERAGE	55	100%			43	0.00
Gonda	HH COVERAGE	37	100%			50	3.62
Hapur	HH COVERAGE	34	100%			45	5.00
Hardoi	HH COVERAGE	36	100%			36	0.00
Hathras	HH COVERAGE	35	100%			38	5.00
Jaunpur	HH COVERAGE	60	100%			70	5.00
Kasganj	HH COVERAGE	45	100%			45	0.00
Khurja	HH COVERAGE	40	100%			45	2.00
Lakhimpur	HH COVERAGE	49	100%			50	5.00